

2022-2023 Budget		
REVENUE		
BEGGINING FUND BALNCE OCT 1, 2022	\$	241,747.00
TAX REVENUE		\$509,680.00
CITY OF FILER		\$70,000.00
ST. LUKES		\$14,400.00
TORT LEVY		\$7,000.00
TOTAL REVENUE	\$	842,827.00
EXPENDATURES		
2022-2023		
PROFESIONEL SERVICES		
ATTORNEY		\$8,000.00
AUDITOR		\$8,000.00
E 911		\$2,770.00
		\$18,770.00
GENERAL FUND		
DRILLS & SALERIES		\$220,000.00
PERCI		\$9,000.00
IDAHO DEPARTMENT OF UNEMPLOYEMENT		\$10,000.00
BUILDING MAINTENANCE		\$20,000.00
ARAMARK		\$2,500.00
OFFICE & SUPPLIES		\$9,000.00
WORKMANS COMP		\$2,000.00
		\$272,500.00
INSURANCE		
MEDICAL INSURANCE		\$6,000.00
ICRIMP INSURANCE (BALANCE ROCK)		\$7,000.00
TORT INSURANCE		\$7,000.00
AIR ST.LUKES INSURANCE		\$2,500.00
ACCIDENT INSURANCE (COLONIAL)		\$12,500.00
EAP		\$1,000.00
		\$36,000.00
TRAINING & EDUCATION		
FIRE PREVENTION LITERATURE		\$5,000.00
SCHOOLS & TRAINING		\$15,000.00
ACTION TRAINING		\$2,200.00
		\$22,200.00
MAINT AND SERVICES		
FOAM		\$5,000.00
GAS, OIL, SERVICE		\$30,000.00
MAINTENANCE & REPAIR		\$40,000.00
MISC.		\$75,000.00
UTILITIES		
INTERMOUTAIN GAS		\$6,500.00
POWER		\$5,000.00
WATER/SEWER/SANITATION		\$2,000.00
TELEPHONE		\$3,300.00
PINNACAL ALARM SYSTEM		\$1,000.00
		\$17,800.00
CAPITAL IMPROVEMENTS		
CAPITAL IMPROVEMENT		\$155,000.00
RPEATER STATION / COMMUNICATIONS		\$30,000.00
TRAINING TOWER/BUILDING		\$50,000.00
TURNOUTS / GEAR		\$20,000.00
WEIGHT EQUIPMENT		\$12,000.00
FIRE TRUCK EQUIPMENT LEASES		
26105		\$43,000.00
26103		\$60,000.00
LDH FIRE HOSE		\$15,000.00
		\$385,000.00
CONTINGENCY		\$15,557.00
	\$	15,557.00
TOTAL		\$842,827.00